

GEORGIA DEPARTMENT OF REVENUE

Comparative Net Revenue Collections

(unaudited - 000's)

	For the Month Ended		\$ Change	% Change
	July 2009 (FY 2010)	July 2010 (FY 2011)		
Tax Revenues:				
Income Tax - Individual:	\$ 522,024	\$ 540,608	\$ 18,584	3.6%
Sales and Use Tax - General: (Footnote 1)				
Sales and Use Tax - Gross	\$ 794,930	\$ 818,535	\$ 23,605	3.0%
Local Sales Tax Distribution	\$ (342,928)	\$ (360,348)	\$ (17,420)	-5.1%
Sales Tax Refunds/Adjustments	\$ (7,829)	\$ (3,192)	\$ 4,637	59.2%
Net Sales and Use Tax - General	\$ 444,173	\$ 454,995	\$ 10,822	2.4%
Motor Fuel Taxes:				
Pre Paid Motor Fuel Sales Tax	\$ 26,703	\$ 39,310	\$ 12,607	47.2%
Motor Fuel Excise Tax	\$ 38,530	\$ 42,084	\$ 3,554	9.2%
Total Motor Fuel Taxes	\$ 65,233	\$ 81,394	\$ 16,161	24.8%
Income Tax - Corporate	\$ 13,831	\$ 19,386	\$ 5,555	40.2%
Tobacco Taxes	\$ 12,465	\$ 9,220	\$ (3,245)	-26.0%
Alcohol Beverages Tax	\$ 16,388	\$ 16,226	\$ (162)	-1.0%
Estate Tax	\$ -	\$ -	\$ -	0.0%
Property Tax	\$ 2,582	\$ 1,212	\$ (1,370)	-53.1%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 22,605	\$ 25,059	\$ 2,454	10.9%
Total Tax Revenues	\$ 1,099,301	\$ 1,148,100	\$ 48,799	4.4%
Other Revenues:				
Other Fees and Sales (Footnote 3)	\$ (3,063)	\$ (840)	\$ 2,223	72.6%
Total Taxes/Other Revenues	\$ 1,096,238	\$ 1,147,260	\$ 51,022	4.7%

	Year-to-date		\$ Change	% Change
	FY 2010	FY 2011		
<u>GENERAL FUND</u>				
Tax Revenues:				
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Footnotes:

1. As of FY2009, the local sales tax distribution changed to reflect exact cash distributions for the current month based upon total sales tax collections.
2. Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. The undistributed amounts, as processed, are reclassified to the proper accounts. It also includes unclaimed property collections.
3. The Motor Vehicle Division began collecting Auto Sales Tax funds in January 2006. An adjustment was made to reclassify Sales Tax collections from Motor Vehicle to Other Fees and Sales, to reflect the transaction in July FY2011. Revenue is then reclassified to Sales Tax in the following month.